



## CURRENT PRIORITIES

		<u>Lead Department</u>
1. Memorandum of Agreement - Recreation Capital	2012	CAO
2. Municipal Development Plan	2012	Planning and Development
3. Council Multi-Year Strategic Plan - Multi-year budget - Road Network Plan	Feb/Mar 2012	Council/CAO
4. Oil and Gas Relations Strategy	Feb 2012	CAO
5. Airport Business Plan	Feb 28, 2012	Leg, Comm/Ag Services

## NEXT

- 2012 Area Structure Plan Updates
- Asset Management Plan
- Operations Staffing Strategy

## Organizational Improvements

- Corporate Change Committee
- Review Organizational Efficiencies
- Corporate Communications

## Department Role in Achieving "Current Priorities"

### CAO

#### MOA

- Negotiations
- Staff Coordination

#### Multi-Year Strategic Plan

- Implementation
- Department Business Plans

#### Oil and Gas Strategies

- MVC Protocol

#### Operations Staffing Strategies

- Human Resources

### Corporate Services

#### MOA

- Financial Implications

#### Multi-Year Strategic Plan

- Implementation
- Multi-year budget
- Department Business Plan
- Road Network Plan

#### Airport Business Plan

- Financial Projections

### Operational Services

#### Staffing Strategies

#### Multi-Year Strategic Plan

- Implementation
- Road Network Plan
- Service Levels
- Department Business Plan

#### Airport Business Plan

- Maintenance

#### Oil and Gas Strategies

- Road Use Agreements
- Access Agreements
- Pipeline Road Crossings
- Industry Liaison

**Planning and Development**

MOA

- Development Implications

Multi-Year Strategic Plan

- Implementation
- Department Business Plan
- Road Network Plan

Municipal Development Plan

- Completion/Implementation

**Legislative, Community and Agricultural Services**

MOA

- Fire
- Recreation
- Library

Multi-Year Strategic Plan

- Implementation
- Department Business Plan
- Road Network Plan

Airport Business Plan

Municipal Development Plan

- Communications

Oil and Gas Strategies

- Business Licence