

# MOUNTAIN VIEW COUNTY REVENUE COMPARISON

		2004		2008	
		Budget	Actual	Budget	Actual
Municipal Taxes		11,253,570	11,088,010	20,422,409	20,483,909
Requisitions		10,233,698	10,229,121	10,626,135	10,626,155
Sales		1,980,622	2,250,174	3,206,579	3,744,773
Grants		3,965,196	2,542,037	10,481,802	9,809,536
Reserve Transfers		7,634,764	7,197,471	2,958,075	1,895,947
Budget Operating		<u>35,067,850</u>	<u>33,306,813</u>	<u>47,695,000</u>	<u>46,560,320</u>
Reserve Transfers		(7,634,764)	(7,197,471)	(2,958,075)	(1,895,947)
Operating Less Reserve Transfers	1	<u>27,433,086</u>	<u>26,109,342</u>	<u>44,736,925</u>	<u>44,664,373</u>
Capital Revenue	2	528,300	37,763	1,610,857	1,558,913
Capital Sales Proceeds		857,233	313,005	697,000	738,513
Total Operating & Capital (Consolidated)	3	<u>28,818,619</u>	<u>26,460,110</u>	<u>47,044,782</u>	<u>46,961,799</u>
Requisitions (Schedule 4)	4	(10,233,698)	(10,229,121)	(10,626,135)	(10,626,155)
Consolidated Statement	3+4	<u>18,584,921</u>	<u>16,230,989</u>	<u>36,418,647</u>	<u>36,335,644</u>
Operating Only	1+4	<u>17,199,388</u>	<u>15,880,221</u>	<u>34,110,790</u>	<u>34,038,218</u>
New Reporting Under TCA	1+2	<u>27,961,386</u>	<u>26,147,105</u>	<u>46,347,782</u>	<u>46,223,286</u>